

**DWP capital spend and commitments as at 25/07/2016**

	Spend to date £	of which is slippage from pre 2016-17	of which is spend against 2016-17 budget	commitments against 2016-17 budget	Total of spend against 2016-17 budget and commitments	Forecast of spend as per JC October 2015
Containers - r4d:	65,660		65,660		65,660	504,179
Containers - garden waste service:	8,682		8,682		8,682	165,000
Containers - commercial waste service:						68,000
Infrastructure:	916		916		916	1,550,000
Vehicles:	263,398	263,398	0	2,698,665	2,698,665	3,327,000
	<b>338,655</b>	<b>263,398</b>	<b>75,257</b>	<b>2,698,665</b>	<b>2,773,922</b>	<b>5,614,179</b>